

## Taynton Parish Council Expenditure 2024 - 2025

Item	Budget	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	Variance
Clerks Salary	£3,100.00													£0.00	£3,100.00
HMRC	£200.00													£0.00	£200.00
Meeting Expenses	£80.00													£0.00	£80.00
Insurance	£155.00													£0.00	£155.00
Consumables	£50.00													£0.00	£50.00
Training (includes CILCA)	£670.00													£0.00	£670.00
Subs - GAPTC/SLCC	£225.00													£0.00	£225.00
Website Hosting Fee	£100.00													£0.00	£100.00
IT Costs	£500.00													£0.00	£500.00
GDPR Registration Fee	£40.00													£0.00	£40.00
Maintenance	£300.00													£0.00	£300.00
Audit	£50.00													£0.00	£50.00
Payroll	£120.00													£0.00	£120.00
Community Projects	£500.00														
£1020 ringfenced for Noticeboard														£0.00	£0.00
														£0.00	£0.00
<b>Total</b>	<b>6090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>Reserves</b>	<b>-£1,000.00</b>														
<b>Annual Running Cost</b>	<b>£5,090.00</b>														
<b>Precept</b>	<b>3750</b>														